



Government of India
NATIONAL DISASTER MANAGEMENT AUTHORITY
NDMA BHAWAN
A-I, Safdarjung Enclave, New Delhi -110029
Tel. Fax No. 26 701840



F.No. 32-01/2015 (Comn & IT) Division

Dated 8th Jan 2016

To

PAG
National Disaster Management Authority,
NDMA Bhawan,
A-I, Safdarjung Enclave,
New Delhi.

Subject: National Disaster Management Services Pilot (NOMS) Pilot Project under Other Disaster Management Programme (ODMP) -regarding.

Sir,

I am directed to convey the approval of the competent authority for Central Sector (Plan) Scheme on National Disaster Management Services (NDMS) Pilot Project under Other Disaster Management Programme (ODMP) at an outlay of Rs 1954.11 Lacs (Rupees Nineteen Crore Fifty Four Lacs and Eleven Thousand only), to be implemented in a period of 24 months during the financial years 2015-16 & 2016-17.

2. The Component -wise expenditure under the Project would be as under:-

SNo	Components	Time lines in months	Amount in lacs
FY 2015-16			
1 (i)	Project initiation and steering committee formation	T - Starti ng period + 1	600.00
	Creation of PMU	T+3	
	Proof of concept for connectivity between two EOCs on VSAT and availability at these EOCs for outgoing Voice Call to any Landline/Mobile, Internet availability on the network through the VSAT. In addition Video Conferencing feature, EPABX feature and IVRSfaci lity will also be demonstrated.	T +2	
	Proof of concept for Integration of SWAN at one EOC with the help of NIC	T +3	

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FY2016-17			
1 (ii)	Proof of concept for integration of NDEM at one EOC with the help of NRSC	T + 6	1354.11
	Delivery of all the VSAT Terminals at EOCs	T + 6	
	Installation of VSAT progressively	T + 12	
	Workshops / Training programs	T+6 to T+15	
	Procurement of equipment other than VSAT	T+12	
2.	Availability of NDEM in consultation with NRSC at all EOCs through internet	T+12toT+15	
3.	Integration of SWAN in consultation with NIC at all locations. (users will provide connectivity in that building)	T+12 to T+18	
4.	Implementation of proof of concept so approved to all EOCs for Voice Call from VSAT to Landline/Mobile, Internet facility and Video Conferencing capability and any other facilities progressively including all equipment.	T+9 to T+18	
5.	Acceptance Testing and handholding progressively	T+6 to T+24	
6.	Completion of Project	T +24	

3. The Project will be implemented by the Bharat Sanchar Nigam Limited (BSNL). A PMU will be setup by NDMA for overall implementation and monitoring of the project under JS (Mitigation).

4. The project has been approved with the following conditions:-

(i) The project will be implemented in 120 locations as indicated below:-

- | | |
|-----------------------|----------------------|
| i. MHA | - 01 |
| ii. NDMA | - 01 |
| iii. NDRF HQ | 01 |
| iv. All States/UTs HQ | 36 |
| v. Selected Districts | - 81 (list enclosed) |

(ii) The NDMA will sign Memorandum of Understanding (MoU) with BSNL. & also with all the States/UTs

(ii) The project will be completed in 24 months.

(iii) The scheme will be 100 % funded by the Central Govt under Central Sector.

5. The estimated expenditure is debitable to Budget Major Head 2055 for the financial year 2015-16 & 2016-17 corresponding Head of accounts in the subsequent year, under the following budget object Heads:-

Grant No.	56	Other Expenditure of Ministry of Home Affairs		
Major Head	2245	Relief on Account of Natural Calamities		
Minor Head	80.102	Management of Natural Disaster, Contingency Plans in Disaster Prone Areas		
Sub Head	80.102.04	National Disaster Management Authority (NDMA)		
Detailed Head	04.05	Other Disaster Management Projects		
	FY	2015-16	2016-17	Total in Rs.
Office Expenses (OE)	04.05.13	Nil	1,75,97,200	1,75,97,200
Other Adm Expenses (OAE)	04.05.20	Nil	18,50,000	18,50,000
Professional Services (PS)	04.05.28	4,38,000	4,66,38,000	4,70,76,000
Information Technology Office Expenses (IT OE)	04.99.13	5,95,91,108	6,92,97,648	12,88,88,756
		6,00,29,108	13,53,82,848	19,54,11,956

6. This issues of the concurrence of Finance Division of NDMA dated 7th Jan 2016.

Yours faithfully,


(Col Nadeem Arshad)
Advisor (Comn & IT)

Copy to:

1. PPS to M(RKJ), NDMA - for information of M (RKJ), NDMA
2. PPS to M (NCM), NDMA – for information of M (NCM), NDMA
3. PPS to JS (Mit), NDMA - for information of JS (Mit), NDMA
4. PPS to FA, NDMA – for information of FA, NDMA
5. JS (DM), Ministry of Home Affairs, NDCC Tower-2, Jai Singh Road, New Delhi
6. PPS to DG, NDRF, HQ DG NDRF, B Block, 9th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi

PTO

7. Pay and Accounts Officer, Ministry of Home Affairs, C-1 Hutments, Dalhousie Road, North Block, New Delhi
- 8.
9. Shri N K Mehta, Director, EB, BSNL, BSNL Corporate HQ, Janpath, New Delhi
10. Shri K Sudhakar, CGM, STP, BSNL, Chennai
11. Shri Ramanujam, Addl GM (BD), STP, BSNL, Bangalore
12. Administrator, UT of Andaman & Nicobar Island
13. Principal Secretary (Revenue), Govt of Andhra Pradesh, Hyderabad
14. Principal Secretary (Revenue), Govt of Arunachal Pradesh, Itanagar
15. Principal Secretary (Revenue), Govt of Assam, Dispur (Guwahati)
16. Principal Secretary (Revenue), Govt of Bihar, Patna
17. Administrator, UT of Chandigarh, Chandigarh
18. Principal Secretary (Revenue), Govt of Chhattisgarh, Raipur
19. Administrator, UT of Dadra Nagar Haveli, Silvassa
20. Administrator, UT of Daman & Diu, Daman
21. Administrator, UT of Delhi, New Delhi
22. Principal Secretary (Revenue), Govt of Goa, Panji (North Goa)
23. Principal Secretary (Revenue), Govt of Gujarat, Gandhi Nagar
24. Principal Secretary (Revenue), Govt of Haryana, Chandigarh
25. Principal Secretary (Revenue), Govt of Himachal Pradesh, Shimla
26. Principal Secretary (Revenue), Govt of Jammu & Kashmir, Srinagar
27. Principal Secretary (Revenue), Govt of Jharkhand, Ranchi
28. Principal Secretary (Revenue), Govt of Karnataka, Bengaluru
29. Principal Secretary (Revenue), Govt of Kerala, Thiruvananthapuram
30. Administrator, UT of Lakshadweep, Kavaratti
31. Principal Secretary (Revenue), Govt of Madhya Pradesh, Bhopal
32. Principal Secretary (Revenue), Govt of Maharashtra, Mumbai
33. Principal Secretary (Revenue), Govt of Manipur, Imphal
34. Principal Secretary (Revenue), Govt of Meghalaya, Shillong (East Khasi Hills)
35. Principal Secretary (Revenue), Govt of Mizoram, Aizawl
36. Principal Secretary (Revenue), Govt of Nagaland, Kohima
37. Principal Secretary (Revenue), Govt of Odisha, Bhubaneswar
38. Administrator, UT of Puducherry, Puducherry
39. Principal Secretary (Revenue), Govt of Punjab, Chandigarh
40. Principal Secretary (Revenue), Govt of Rajasthan, Jaipur
41. Principal Secretary (Revenue), Govt of Sikkim, Gangtok (East Sikkim)
42. Principal Secretary (Revenue), Govt of Tamil Nadu, Chennai
43. Principal Secretary (Revenue), Govt of Telangana, Hyderabad
44. Principal Secretary (Revenue), Govt of Tripura, Agartala
45. Principal Secretary (Revenue), Govt of Uttar Pradesh, Lucknow
46. Principal Secretary (Revenue), Govt of Uttarakhand, Dehradun
47. Principal Secretary (Revenue), Govt of West Bengal, Kolkata

Vulnerbale Districts - (81)

S.No	State	District	Disaster
1	Andaman & Nicobar Island	Nicobar	Earthquake, Cyclone
2	Andhra Pradesh	Srikakulam	Cye,nuclear
3	Andhra Pradesh	Visakhapatnam	Cye,Chem
4	Andhra Pradesh	East Godavari	Cye, Chem
5	Arunachal Pradesh	Anjawa	Eq, Land
6	Arunachal Pradesh	Changalang	Eq, Land
7	Arunachal Pradesh	Dibang Valley	Eq, Land
8	Asaam	Caehar	Eq, Land
9	Asaam	Barpetta	Eq, Flood
10	Asaam	Dhemaji	Eq, FI, Land
11	Bihar	Araria	Eq, Flood
12	Bihar	Darbhanga	Eq, Flood
13	Bihar	Madhubani	Eq, Flood
14	Chatisgarh	Durg	Landslide
15	Chatisgarh	Korba	Landslide
16	Daman & Diu	Diu	Cyclone
17	Delhi	North East Delhi	Eq, Chemical
18	Delhi	South Delhi	Eq, Chemical
19	Goa	South Goa	Cyclone
20	Gujarat	Bharueh	Chem, Cyclone
21	Gujarat	Kutch	Eq, Cye
22	Gujarat	Surat	Flood,Cycione, Chem
23	Haryana	Jhajjar	EO, Chemical
24	Haryana	Rohtak	EO, Chemical
25	Himachal Pradesh	Mandi	Eq, Land
26	Himachal Pradesh	Kangra	Eq, Land
27	Jammu & Kashmir	Budgam	Eq, Land
28	Jammu & Kashmir	Pulwama	Eq, Land
29	Jharkhand	Deoghar	Crowd
30	Jharkhand	Dhanbad	Landslide
31	Jharkhand	Latihar	Landslide
32	Karnataka	Mangaluru	Cyclone
33	Karnataka	Uttara Kannada	Cyclone, Nue
34	Kerala	Ernakulam	Land, Cye
35	Kerala	Palakad	Land, Cye
36	Kerala	Wayanad	Land, Cye
37	Madhya Pradesh	Betul	Landslide
38	Madhya Pradesh	Hoshangabad	Landslide
39	Maharashtra	Pune	Land, Chem
40	Maharashtra	Raigarh	Land, Cye, Chem
41	Maharashtra	Ratnagiri	Land, Cye
42	Manipur	Chandel	Eq, Land
43	Manipur	Churaehandpur	Eq, Land



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44	Manipur	Senapati	Eq, Land
45	Manipur	Tamenglong	Eq, Land
46	Meghalaya	East Garo Hills	Earthquake
47	Meghalaya	Jaintia Hill	Eq, Land
48	Meghalaya	West Garo Hills	Eq, Land
49	Mizoram	Champai	Eq, Land
50	Mizoram	Lawngtlai	Eq, Land
51	Mizoram	Mamit	Eq, Land
52	Nagaland	Dimapur	Eq, Land
53	Nagaland	Longleng	Eq, Land
54	Nagaland	Tuensang	Eq, Land
55	Odisha	Bhadrak	Flood, Cyc
56	Odisha	Jagatsinghpur	Flood , Cyc
57	Odisha	Puri	Flood , Cyc, Crowd
58	Pudducherry	Mahe	Cyclone
59	Punjab	Patiala	Chemical
60	Punjab	SAS Nagar	Chemical
61	Rajasthan	Alwar	Chemical
62	Rajasthan	Jodhpur	Crowd
63	Sikkim	North Sikkim	Eq, Land
64	Sikkim	South Sikkim	Eq, Land
65	Tamil Nadu	Kanehipuram	Cyc, Chem, Nuc
66	Tamil Nadu	Tiruvallur	Cyc, Chem
67	Tamil Nadu	Tirunelveli	Cyc, Nuc
68	Telangana	Khammam	Chemical
69	Telangana	Mahabub Nagar	Chemical
70	Tripura	Dhalai	Eq, Land
71	Tripura	North Tripura	Eq, Land
72	Tripura	Unakoti	Land
73	Uttarakhand	Rudraprayag	Eq, Land
74	Uttarakhand	Chamoli	Eq, Land
75	Uttarakhand	Pithoragarh	Eq, Land
76	Uttar Pradesh	Basti	Flood
77	Uttar Pradesh	Gautam Buddh Nagar	Chemical
78	Uttar Pradesh	Varanasi	Crowd
79	West Bengal	East Medinipur	Cye, Chem
80	West Bengal	South 24 Pargana	Cye, Chem
81	West Bengal	Birbhum	Flood

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